

SUPERINTENDENCIA DE SOCIEDADES

Septiembre

2009

RUBRO PRESUPUESTAL

AFORO

RECAUDO

CODIGO

NOMBRE

DEFINITIVO

ACUMULADO

| ANO RUBRO: | 2009 | | |
|------------|--|-------------------|-------------------|
| I | PRESUPUESTO DE INGRESOS | 84,222,000,000.00 | 80,452,441,002.00 |
| | | | |
| I3 | I - RECURSOS ADMINISTRADOS | 65,034,000,000.00 | 67,390,408,321.00 |
| | | | |
| I31 | A - INGRESOS CORRIENTES | 60,434,000,000.00 | 58,965,713,129.00 |
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| I312 | NO TRIBUTARIOS | 60,434,000,000.00 | 58,965,713,129.00 |
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| I3121 | VENTA DE BIENES Y SERVICIOS (CONTRIB. VIG. 2009) | 58,434,000,000.00 | 53,393,045,347.00 |
| | | | |
| I3128 | OTROS INGRESOS | 2,000,000,000.00 | 5,572,667,782.00 |
| | | | |
| I32 | B - RECURSOS DE CAPITAL | 4,600,000,000.00 | 8,424,695,192.00 |
| | | | |
| I3230 | RENDIMIENTOS INVERSIONES FINANCIERAS | 1,600,000,000.00 | 5,162,129,380.00 |
| | | | |
| I325 | RECURSOS DEL BALANCE | 3,000,000,000.00 | 3,262,565,812.00 |
| | | | |
| I3254 | RECUPERACIÓN DE CARTERA | 1,000,000,000.00 | 1,853,017,137.00 |
| | | | |
| I3255 | OTROS RECURSOS DEL BALANCE (FONDO VIVIENDA) | 2,000,000,000.00 | 1,409,548,674.00 |
| | | | |
| I4 | II - APORTES PRESUPUESTO NACIONAL | 19,188,000,000.00 | 13,062,032,680.00 |
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| I41 | FUNCIONAMIENTO | 19,188,000,000.00 | 13,062,032,680.00 |